

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>31</div>				
% of Funds Committed	<div>86.40</div> %	<div>90.35</div> %	<div>24</div>	<div>92.07</div> %	<div>18</div>	<div>15</div>	
% of Funds Disbursed	<div>75.71</div> %	<div>80.96</div> %	<div>23</div>	<div>84.14</div> %	<div>18</div>	<div>14</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>6.53</div>	<div>28</div>	<div>4.79</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>0.00</div> %	<div>79.75</div> %	<div>29</div>	<div>81.45</div> %	<div>0</div>	<div>0</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>53.65</div> %	<div>59.31</div> %	<div>21</div>	<div>69.74</div> %	<div>21</div>	<div>21</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>74.70</div> %	<div>29</div>	<div>80.97</div> %	<div>0</div>	<div>0</div>	
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>37.26</div> %	<div>26</div>	<div>45.50</div> %	<div>0</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>0.00</div> %	<div>96.15</div> %	<div>29</div>	<div>95.55</div> %	<div>0</div>	<div>0</div>	
Overall Ranking:			In State: <div>30</div> / <div>31</div>		Nationally: <div>5</div> <div>3</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$0</div>	<div>\$18,608</div>		<div>\$26,831</div>	<div>0</div> Units	<div>0.00</div> %	
Homebuyer Unit	<div>\$28,573</div>	<div>\$18,679</div>		<div>\$15,029</div>	<div>37</div> Units	<div>35.20</div> %	
Homeowner-Rehab Unit	<div>\$26,752</div>	<div>\$28,406</div>		<div>\$20,806</div>	<div>28</div> Units	<div>26.70</div> %	
TBRA Unit	<div>\$1,118</div>	<div>\$3,694</div>		<div>\$3,228</div>	<div>40</div> Units	<div>38.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Miami FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$173,944	\$46,629
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	2.7	3.6	2.5	Single/Non-Elderly:	0.0	40.5	17.9	25.0
Black/African American:	0.0	64.9	92.9	67.5	Elderly:	0.0	0.0	28.6	20.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	18.9	32.1	37.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	27.0	21.4	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	13.5	0.0	7.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	32.4	3.6	30.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	37.8	32.1	40.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	18.9	21.4	32.5	HOME TBRA:	0.0			
3 Persons:	0.0	16.2	25.0	20.0	Other:	0.0			
4 Persons:	0.0	18.9	14.3	7.5	No Assistance:	0.0			
5 Persons:	0.0	5.4	7.1	0.0					
6 Persons:	0.0	2.7	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

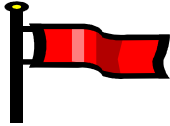
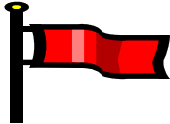
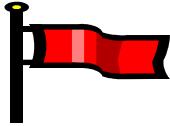
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Miami State: FL Group Rank: 5
 (Percentile)
 State Rank: 30 / 31 PJs Overall Rank: 3
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	53.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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